

PREVISIÓN CONTRATOS SMS OCTUBRE

Contratos por áreas/categorías y duración

| Áreas | Categorías | DESC2 | Duración | | | | | | | | | | Total | |
|---------------------------|---------------------------|-------|----------|----------|----------|-----------|-----------|----------|----------|-----------|----------|-----------|----------|------------|
| | | | <1 MES | 1 MES | 2 MESES | 3 MESES | 4 MESES | 5 MESES | 6 MESES | 8 MESES | 1 AÑO | >1 AÑO | | |
| AREA 1 | AUX.ADMIN | AP | 2 | | | | | | | 8 | | | | 10 |
| | | AE | | | | 1 | | 1 | | 6 | | 1 | | 9 |
| | Total AUX.ADMIN | | 2 | | | 1 | | 1 | | 14 | | 1 | | 19 |
| | AUX.ENFERM | AP | | | | 12 | | | | 1 | | | | 13 |
| | | AE | | | | 22 | | | | 5 | | 81 | | 108 |
| | Total AUX.ENFERM | | | | | 34 | | | | 6 | | 81 | | 121 |
| | AUX.FARMA | AE | | | | | | | | | | 2 | | 2 |
| | Total AUX.FARMA | | | | | | | | | | | 2 | | 2 |
| | AY.SERVICIOS | AE | | 1 | | | | | | 10 | | | | 11 |
| | Total AY.SERVICIOS | | | 1 | | | | | | 10 | | | | 11 |
| | CELADOR | AP | | | | | | | | 1 | | | | 1 |
| | | AE | | 1 | | | 21 | | | 9 | | | | 31 |
| | Total CELADOR | | | 1 | | | 21 | | | 10 | | | | 32 |
| | DIET.NUTR. | AE | | | 1 | | | | | | | | | 1 |
| | Total DIET.NUTR. | | | | 1 | | | | | | | | | 1 |
| ELECTRICISTA | AE | | | | | | | | 1 | | 1 | | 2 | |
| Total ELECTRICISTA | | | | | | | | | 1 | | 1 | | 2 | |
| ENFERMERÍA | AE | | | | 36 | | | | 30 | | 117 | | 183 | |



| | | | | | | | | | |
|---------------------------|----|--|----------|--|---|--|----------|----------|----------|
| FISIOTERAPIA | AE | | | | 1 | | | 1 | |
| Total FISIOTERAPIA | | | | | | | | 1 | 1 |
| FONTANERO | AE | | | | 1 | | | 1 | |
| Total FONTANERO | | | | | | | | 1 | 1 |
| MANTENIM | AE | | | | 1 | | | 1 | |
| Total MANTENIM | | | | | | | | 1 | 1 |
| T.E.L. | AE | | 2 | | | | 3 | 5 | |
| Total T.E.L. | | | 2 | | | | 3 | 5 | |

Total AREA 4 **9** **10** **12** **66** **97**

AREA 5

| | | | | | | | | | |
|--------------------------|----|----------|-----------|----------|-----------|---|----------|-----------|-----------|
| AUX.ADMIN | AP | | | | 3 | | | 3 | |
| | AE | | 1 | | 5 | | 1 | 7 | |
| Total AUX.ADMIN | | | | | 1 | | 8 | 1 | 10 |
| AUX.ENFERM | AE | | 14 | | | | 15 | 29 | |
| | AP | | 1 | | | | | 1 | |
| Total AUX.ENFERM | | | | | 15 | | | 15 | 30 |
| CARDIOLOGIA | AE | | | | | | 1 | 1 | |
| Total CARDIOLOGIA | | | | | | | | 1 | 1 |
| CELADOR | AE | | 13 | | 2 | | | 15 | |
| Total CELADOR | | | 13 | | 2 | | | 15 | |
| ENFERMERÍA | AE | | 12 | | | | 21 | 33 | |
| | AP | | | | | | 5 | 5 | |
| Total ENFERMERÍA | | | | | 12 | | | 26 | 38 |
| MED.INTERNA | AE | | | | | | 2 | 2 | |
| Total MED.INTERNA | | | | | | | | 2 | 2 |
| T.E.L. | AE | | 4 | | | | | 4 | |
| Total T.E.L. | | | 4 | | | | | 4 | |
| T.E.R. | AE | | 3 | 1 | | | | 4 | |
| Total T.E.R. | | | 3 | 1 | | | | 4 | |
| TELEFONISTA | AE | 1 | | | | | | 1 | |
| Total TELEFONISTA | | 1 | | | | | | | 1 |
| URG.HOSPIT. | AE | | | | | 1 | | 1 | |
| Total URG.HOSPIT. | | | | | | | 1 | | 1 |

| | | | | | | | |
|---------------------|---------------------------|----------|-----------|-----------|-----------|-----------|------------|
| Total AREA 5 | | 1 | 7 | 42 | 11 | 45 | 106 |
| AREA 6 | AUX.ADMIN | AP | | | | 3 | 3 |
| | | AE | | | | 3 | 3 |
| | Total AUX.ADMIN | | | | | 6 | 6 |
| | AUX.ENFERM | AE | | 5 | | 16 | 21 |
| | Total AUX.ENFERM | | | 5 | | 16 | 21 |
| | CELADOR | AE | | 4 | | 8 | 12 |
| | Total CELADOR | | | 4 | | 8 | 12 |
| | ENFERMERÍA | AE | | 14 | | 23 | 37 |
| | | AP | | | | 21 | 21 |
| | Total ENFERMERÍA | | | 14 | | 44 | 58 |
| Total AREA 6 | | | | 23 | | 74 | 97 |
| AREA 7 | AUX.ADMIN | AP | 8 | | | | 8 |
| | | AE | 2 | 1 | | 2 | 5 |
| | Total AUX.ADMIN | | 10 | 1 | | 2 | 13 |
| | AUX.ENFERM | AE | | 29 | | 29 | 58 |
| | Total AUX.ENFERM | | | 29 | | 29 | 58 |
| | AUX.FARMA | AE | | | | 3 | 3 |
| | Total AUX.FARMA | | | | | 3 | 3 |
| | CELADOR | AE | | 13 | | 36 | 49 |
| | Total CELADOR | | | 13 | | 36 | 49 |
| | ELECTRICISTA | AE | | | | 3 | 3 |
| | Total ELECTRICISTA | | | | | 3 | 3 |
| | ENF.S.MENTAL | AE | | | | 5 | 5 |
| | Total ENF.S.MENTAL | | | | | 5 | 5 |
| | ENFERMERÍA | AE | | 43 | | 59 | 102 |
| | | AP | | | | 18 | 18 |
| | Total ENFERMERÍA | | | 43 | | 77 | 120 |
| | HIG.DENTAL | AP | | | | 1 | 1 |
| | Total HIG.DENTAL | | | | | 1 | 1 |

| | | | | | | | | |
|---------------------|----|--|--|-----------|--|----------|--|-----------|
| T.E.L. | AE | | | 13 | | 3 | | 16 |
| Total T.E.L. | | | | 13 | | 3 | | 16 |
| T.E.R. | AE | | | | | 3 | | 3 |
| Total T.E.R. | | | | | | 3 | | 3 |

Total AREA 7 **10** **13** **86** **162** **271**

AREA 8

| | | | | | | | | |
|---------------------------|----|----------|----------|-----------|----------|-----------|--|-----------|
| AUX.ADMIN | AP | | | | 3 | 2 | | 5 |
| | AE | 1 | | | | 2 | | 3 |
| Total AUX.ADMIN | | 1 | 1 | | 3 | 4 | | 8 |
| AUX.ENFERM | AP | | | 1 | | | | 1 |
| | AE | | | 33 | | 22 | | 55 |
| Total AUX.ENFERM | | | | 34 | | 22 | | 56 |
| AUX.FARMA | AE | | | 1 | | | | 1 |
| Total AUX.FARMA | | | | 1 | | | | 1 |
| CELADOR | AE | | | 9 | | 12 | | 21 |
| Total CELADOR | | | | 9 | | 12 | | 21 |
| ENFERMERÍA | AE | | | 39 | | 35 | | 74 |
| | AP | | | | | 8 | | 8 |
| Total ENFERMERÍA | | | | 39 | | 43 | | 82 |
| FISIOTERAPIA | AE | | | | | 1 | | 1 |
| Total FISIOTERAPIA | | | | | | 1 | | 1 |
| MATRONA | AE | | | | | 1 | | 1 |
| Total MATRONA | | | | | | 1 | | 1 |
| T.E.L. | AE | | 4 | | | | | 4 |
| Total T.E.L. | | | 4 | | | | | 4 |

Total AREA 8 **1** **4** **86** **83** **174**

AREA 9

| | | | | | | | | |
|-------------------------|----|----------|----------|----------|----------|----------|--|-----------|
| AUX.ADMIN | AP | | | | 4 | 1 | | 5 |
| | AE | | | | | 2 | | 2 |
| Total AUX.ADMIN | | | | | 4 | 3 | | 7 |
| AUX.ENFERM | AP | 2 | | | | | | 2 |
| | AE | | | 7 | | 7 | | 14 |
| Total AUX.ENFERM | | 2 | 2 | 7 | 7 | 7 | | 16 |

| | | | | | | | | | | | |
|-------------------------|-------------------------|-----------|-----------|----------|------------|------------|-----------|------------|-----------|-------------|----------|
| AUX.FARMA | AE | | | | | | | 1 | | 1 | |
| Total AUX.FARMA | | | | | | | | | 1 | | 1 |
| CELADOR | AE | | | | | 5 | | 2 | | 7 | |
| Total CELADOR | | | | | | 5 | | 2 | | 7 | |
| ENFERMERÍA | AE | | | | | 6 | | 9 | | 15 | |
| | AP | | | | | | | 6 | | 6 | |
| Total ENFERMERÍA | | | | | | 6 | | 15 | | 21 | |
| T.E.L. | AE | | | | | | | 3 | | 3 | |
| Total T.E.L. | | | | | | | | 3 | | 3 | |
| Total AREA 9 | | | | | | 2 | | 22 | | 31 | |
| G061 | ENFERMERÍA | SUAP | | | | 79 | | 19 | | 98 | |
| | Total ENFERMERÍA | | | | | 79 | | 19 | | 98 | |
| | TELEOPERAD | SUAP | | | | 5 | | | | 5 | |
| | Total TELEOPERAD | | | | | 5 | | | | 5 | |
| | CONDUCTOR | AP | | | | 30 | | | | 30 | |
| | Total CONDUCTOR | | | | | 30 | | | | 30 | |
| Total G061 | | | | | | 114 | | 19 | | 133 | |
| Total general | | 10 | 14 | 5 | 156 | 138 | 25 | 683 | 18 | 1185 | 2 |
| | | | | | | | | | | 2236 | |

